

# **House Appropriations Committee Riders - Article V**

**Adopted**

**March 14, 2023**

**Legislative Budget Board**

## Winery Permit Study

### Overview

Add rider to direct the Alcoholic Beverage Commission to conduct a study, in coordination with the Texas Department of Agriculture, of the privileges granted to winery permits.

### Required Action

1. On page V-5, add the following rider to the bill pattern of the Alcoholic Beverage Commission:

\_\_\_\_\_. **Winery Permit Study.** Out of amounts appropriated above in Strategy B.1.1, Licensing, the Alcoholic Beverage Commission shall conduct a study, in coordination with the Texas Department of Agriculture, of the privileges granted to winery permits issued under Chapter 16 of the Alcoholic Beverage Code, including:

- a. the issuance of permits to persons that do not grow grapes and manufacture wine from those grapes;
- b. the activities permit holders are authorized to engage in and how such authority fits within Texas' three tier system;
- c. the feasibility of creating a separate permit specifically for persons that grow grapes and manufacture wine from those grapes;
- d. how other state license wineries and the activities those wineries are authorized to engage in, as compared to Texas; and
- e. how state agencies support and market the different types of wineries.

The Commission shall prepare and submit to the Legislature no later than August 31, 2024, a report containing the findings of the study and other information the Commission believes the Legislature may find useful in analyzing the current winery permit structure, the creation of new permits related to wine, and the distribution of authority among such permits.



## **RIDER REQUEST**

**Member Name:** Allison

**Affected Agency:** Texas Department of Criminal Justice, Article V

**Purpose:** The following action adds a new rider that directs \$750,000 in General Revenue in each year of the fiscal year of the 2024-25 biennium to Rider 43 directing strategy A.1.2 to fund enhanced capacity for services and staffing to Battering Intervention and Prevention Program (BIPP).

**Amount Requested (if applicable):** \$750,000 per year

**Method of Finance (if applicable):**

### **Rider Language:**

1. On Page V-19 of the Texas Department of Criminal Justice bill pattern, increase allocations in rider 43 directing in Strategy A.1.2, Battering Intervention and Prevention Program by \$750,000 in each fiscal year.
2. On page V-XX of the Texas Department of Criminal Justice bill pattern, add the following rider:

**43. Battering Intervention and Prevention Program.** Out of funds appropriated above in Strategy A.1.2, Diversion Programs, the Texas Department of Criminal Justice (TDCJ) shall allocate ~~\$1,750,000~~ \$2,500,000 in fiscal year 2024~~2022~~ and ~~\$1,750,000~~ \$2,500,000 in fiscal year 2025~~2023~~ for funding the Battering Intervention and Prevention Program (BIPP) in the manner required by Article 42.141 of the Code of Criminal Procedure. The BIPP shall be administered using a statewide allocation of direct grants from TDCJ to local non-profit organizations in the manner described in Government Code Section §509.011. Funds subject to this provision shall be allocated at the local level and designated for use only for these programs. Funds subject to this provision may not be utilized for administrative expenses of local community supervision and corrections departments nor may they be used to supplant local funding.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By Spiller

***Texas Department of Criminal Justice, Article V***  
**Correctional Staff Puncture Proof Gloves**

**Overview**

This rider appropriates \$1 million in funding and adds a new rider for the purchase of puncture proof gloves for correctional staff.

All TDCJ officers are required to perform searches of inmates, housing areas and common areas. Officers are putting their hands in areas that cannot be seen. This could lead to cuts, scratches, and other injuries to their hands. These gloves provide protection to officers. One cut or poke to a hand can cause infection and exposure to disease and infections.

**Required Actions**

- 1) On Page V-6 of the Department of Criminal Justice's bill pattern, increase appropriations in Strategy C.1.1, Correctional Security Operations, by \$1,000,000 in General Revenue in fiscal year 2024.
- 2) On page V-23 of the Department of Criminal Justice's bill pattern, add the following rider:

**Correctional Staff Puncture Proof Gloves.** Included in appropriations above in Strategy C.1.1, Correctional Security Operations, are \$1,000,000 in General Revenue in fiscal year for the Department of Criminal Justice to fund the purchase of puncture proof gloves for all correctional staff.

It is the intent of the Legislature that all TDCJ employees working in an area with inmates are issued puncture proof gloves.

Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

**Texas Department of Criminal Justice, Article V**  
**Proposed Rider**  
**Report on Medically Recommended Intensive Supervision (MRIS).**

Prepared by LBB Staff, 03/07/2023

**Overview**

Amend House Bill 1 to direct the Texas Department of Criminal Justice (TDCJ) to complete a report related to the Medically Recommended Intensive Supervision process.

**Required Action**

1. On page V-23 of the TDCJ bill pattern, add the following Rider:

---

**Report on Medically Recommended Intensive Supervision (MRIS).** Out of funds appropriated above, the Texas Department of Criminal Justice (TDCJ), in coordination with relevant stakeholders, shall review policies and submit a report to the Governor, the Legislative Budget Board, the chairs of the appropriate House and Senate Committees, and members of the Legislature on agency procedures related to MRIS, not later than December 1, 2024. The report shall include recommendations on how the MRIS process can be expedited, improved to safely maximize release rates, and improved to increase transparency, specifically regarding reasons for approval and denial.

**Texas Commission on Jail Standards, Article V**  
**Proposed Funding and Rider**  
**Pregnant Inmate Treatment and Assistance Report**

**Overview**

In addition to the amounts appropriated above to the Commission on Jail Standards Strategy A.3.1. Auditing Population and Costs is \$15,000 in General Revenue in Fiscal Year 2024, the Texas Commission on Jail Standards will develop and create a report on pregnant inmates that includes data on the shackling of pregnant inmates and technical assistance to counties for compliance.

**Required Action**

1. On page V-27 of the Texas Commission on Jail Standards bill pattern in House Bill 1, add the following new rider:

      . **Pregnant Inmate Treatment and Assistance Report.** In addition to the amounts appropriated above to the Commission on Jail Standards Strategy A.3.1. Auditing Population and Costs is \$15,000 in General Revenue in Fiscal Year 2024 for developing and creating a report on pregnant inmates that includes data on the shackling of pregnant inmates and technical assistance to counties for compliance..

By: Wu

## **Texas Juvenile Justice Department**

### **Proposed Rider**

### **Non-Profit Pilot Programs**

Prepared by LBB Staff, 02/28/2023

#### **Overview**

Amend House Bill 1 to modify Rider 34, Non-Profit Pilot Programs, in the Texas Juvenile Justice Department (TJJD) bill pattern to expand certain pilot programs to all justice involved youth.

#### **Required Action**

On page V-38 of the TJJD bill pattern, amend the following rider:

      . **Non-Profit Pilot Programs.** From funds appropriated above in Strategy A.1.3, Community Programs, is \$250,000 in General Revenue in each fiscal year of the 2024-25 biennium to establish and operate pilot programs in Harris, Hidalgo, and Cameron counties administered by non-profits that provide trauma-informed counseling and life-skills and hands-on vocational training for youth, including those who were previously committed to state correctional custody in the Juvenile Justice Department. The non-profit must be supported by the counties.



**Texas Commission on Law Enforcement, Article V**  
**Proposed Funding and Rider**  
**Training on Communication with Individuals with Intellectual or Developmental Disabilities**

**Overview**

In addition to the amounts appropriated above to Strategy A.1.1. Licensing is \$150,000 in General Revenue in Fiscal Year 2024 will develop coursework for peace officers to receive basic certification that includes courses on de-escalation, detection, and engagement with individuals who have Intellectual or Developmental Disabilities.

**Required Action**

1. On page V-43 of the Texas Commission on Law Enforcement bill pattern in House Bill 1, add the following new rider:

      . **Intellectual or Developmental Disability Course Training.** In addition to the amounts appropriated above to Strategy A.1.1. Licensing is \$150,000 in General Revenue in Fiscal Year 2024 for providing law enforcement de-escalation, detection, and engagement courses on persons with Intellectual or Developmental Disabilities.

**Department of Public Safety, Article V**  
**Proposed Funding and Rider Amendment**  
**Statewide Safe Gun Storage Campaign**

Prepared by LBB Staff, 3/7/2023

**Overview**

Add funding and rider amend Rider 45, Statewide Safe Gun Storage Campaign, to increase appropriations from General Revenue by \$1,500,000 in the 2024-25 biennium in Strategy E.1.1, Headquarters Administration, to the Department of Public Safety for the continuation of the statewide safe gun storage campaign.

**Required Action**

1. On page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$750,000 each fiscal year in General Revenue in E.1.1, Headquarters Administration.
2. On page V-63 of the bill pattern of the Department of Public Safety, amend Rider 45, as follows:

**45. Statewide Safe Gun Storage Campaign.**

- a. Included in amounts appropriated above in Strategy E.1.1, Headquarters Administration, is ~~\$250,000~~1,000,000 in fiscal year 2024 and ~~\$250,000~~1,000,000 in fiscal year 2025 in General Revenue for the continuation and promotion of the statewide safe gun storage campaign. The Department of Public Safety shall:
  - i. further broaden the outreach of the campaign through social media, television, radio, and other media avenues;
  - ii. promote suicide prevention through safe gun storage;
  - iii. promote resources and guidance on lost and stolen guns;
  - iv. provide online resources for safe gun storage options for individuals experiencing mental and behavioral health crises;
  - v. maintain the online and social media presence of the campaign for the upcoming biennium, including further promoting the campaign through social media efforts; and
  - vi. further broaden the outreach of the campaign by providing educational resources for public education schools.
- b. DPS shall submit an annual report to the Legislative Budget Board and the Office of the Governor, no later than May 1 of each year, on the expenditures and metrics of the program and shall include the following information:
  - i. the estimated number of Texans reached through the program;
  - ii. methods used to educate the public about the program;

- iii. total expenditures for the campaign for the preceding two fiscal years and the projected expenditures for the current fiscal year and the next fiscal year; and
- iv. descriptions of all outreach activities conducted by DPS.
- c. If the findings of the report show a reduction in people reached by the program or in outreach activities by DPS, relative to the prior two fiscal years, the agency shall, within existing resources, undertake corrective measures to expand outreach efforts.
- d. The agency shall make available gun locks to distribute as part of the “Keep ‘Em Safe” outreach activities.
- e. The agency shall notify local law enforcement agencies about available safe gun storage resources.
- f. The public awareness campaign may include online materials, printed materials, public service announcements, or other advertising media. The public awareness campaign may not convey a message that is unlawful under state law to keep or store a firearm that is loaded or that is readily accessible for self-defense.

By: DeAyala

**Department of Public Safety – Article V  
Proposed Rider  
Funding for Maritime Security and Intelligence**

**Overview:**

This proposed rider would increase funding at the Department of Public Safety (DPS) by \$220,000 in each year to fund two maritime sector analysts within the Joint Crime Information Center. Since September 11<sup>th</sup>, port security has become increasingly critical, especially in regards to its role in maintaining vital aspects of our supply chain. Maritime sector analysts support the Texas Joint Crime Information Center’s mission by: reducing the vulnerability and increasing the resiliency of critical maritime infrastructure; promoting the continued operation of critical maritime and related infrastructure in the face of natural disasters, technology failures, or deliberate attacks; and developing, sharing, and disseminating information to support the prevention of attacks and improve response and recovery following attacks or disasters. By funding these positions through the state budget, Texas can ensure continuity of intelligence and further protect this critical infrastructure in the face of this growing threat.

Since 2018, the Houston Ship Channel Security District (District) has funded two maritime sector analysts through a Memorandum of Understanding with DPS. These two analysts perform a vital statewide function supporting ports across the state; an initiative more appropriately funded through DPS. Furthermore, the District would be able to allocate the freed-up funds to the provision of local matching funds for federal port security grant programs, which produce a 4 to 1 return for port security projects.

**Required Action:**

1. On page V-50 of the Department of Public Safety’s bill pattern, increase Strategy A.1.1., Intelligence by \$220,000 in General Revenue in each fiscal year.
2. On page V-62 of the Department of Public Safety’s bill pattern, add the following new rider:

\_\_\_\_\_. **Maritime Security and Intelligence.** From funds appropriated above in Strategy A.1.1, Intelligence, the Department of Public Safety shall allocate \$220,000 in General Revenue in each fiscal year of 2024-2025 biennium to be used to employ two maritime sector analysts devoted exclusively to crime and security analysis of maritime critical infrastructure.

JOHNSON, JARVIS,  
~~By: González~~

**Texas Commission on Law Enforcement, Article V**  
**Proposed Funding and Rider**  
**Elementary Educational Outreach Training**

**Overview**

In addition to the amounts appropriated above to Strategy A.1.1. Licensing is \$50,000 in General Revenue in Fiscal Year 2024 will develop and create an elementary educational outreach training to advance best practices of engagement of youth involving peace officers.

**Required Action**

1. On page V-43 of the Texas Commission on Law Enforcement bill pattern in House Bill 1, add the following new rider:

\_\_\_\_. **Elementary Educational Outreach Program.** In addition to the amounts appropriated above to Strategy A.1.1. Licensing is \$50,000 in General Revenue in Fiscal Year 2024 for creating an elementary educational outreach training to advance best practices of engagement of youth involving peace officers.

# **House Appropriations Committee Riders - Article V**

## **Article XI**

**March 14, 2023**

**Legislative Budget Board**

By: C. Bell

**Texas Military Department, Article V  
Proposed Rider  
Texas State Guard Uniform and Insignia Fund**

**Overview**

We would like to submit the following rider on TXSG Increased FTE Support.

**Required Action**

On page V-XX of the Military Department’s bill pattern, add the following rider:

**TXSG Increased FTE Support** – From funds appropriated to the Texas Military Department, provide funding for strategy A13 for 15.0 additional FTEs to support administration, readiness, training, and logistics of the Texas State Guard. (\$6 million)

in General Revenue in fiscal year 2025 to Community and Member Support at Texas Military Department.

**Required Actions:**

- 1. On page V-44 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern, add General Revenue Funds to the following strategy:

	<u>2024</u>	<u>2025</u>
<u>3.1.3. Strategy: Community and Member Support</u>	<u>\$3,362,151</u>	<u>\$3,362,149</u>
	<u>\$3,946,414</u>	<u>\$3,946,412</u>

- 2. On page V-47 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern add the following rider:

**High Risk Mental Health Intervention.** Out of funds appropriated above to Strategy 3.1.3., Community and Member Support, \$584,263 in General Revenue in fiscal year 2024 and \$584,263 in General Revenue in fiscal year 2025 is to be used by The Texas Military Department to support the High Risk Mental Health Intervention Initiative. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

This request supports contracting Licensed Clinical Social Workers (LCSWs) in direct support of state missions reducing the strain on an already limited pool of behavioral health providers. These LCSWs would coordinate with unit leadership and the Office of the Joint Surgeon directly to ensure effective transition on and off active duty for service members engaged in care.



**Texas Military Department**  
**Proposed Funding and Rider**  
**Additional ChalleNGe Academy**

Prepared by LBB Staff, 03/08/23

**Overview**

Amend House Bill 1 to increase appropriations for the Texas Military Department in Strategy C.1.1, Youth Education Programs by \$9,429,500 for fiscal year 2024 and \$1,429,500 for fiscal year 2025 from General Revenue to establish a new ChalleNGe Academy.

**Required Action**

1. On page V-44 of the Texas Military Department bill pattern, add in Strategy C.1.1, Youth Education Programs by \$9,429,500 for fiscal year 2024 and \$1,429,500 for fiscal year 2025 from General Revenue.

2. On page V-49 of the Texas Military Department bill pattern, add the following rider:

. **Additional ChalleNGe Academy.** Included in the amounts appropriated above is \$9,429,500 for fiscal year 2024 and \$1,429,500 for fiscal year 2025 from General Revenue for the Texas Military Department to establish a new ChalleNGe Academy. Any unobligated and unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning on September 1, 2024.

**Texas Military Department**  
**Funding and Rider**  
**Texas Cloud Network**

**Overview**

The following action appropriates \$6,000,000 in General Revenue in fiscal year 2024 and \$6,000,000 in General Revenue in fiscal year 2025 to State Training Missions at Texas Military Department.

**Required Actions:**

1. On page V-44 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern, add General Revenue Funds to the following strategy:

	<u>2024</u>	<u>2025</u>
<b><u>1.1.2. Strategy: State Training Missions</u></b>	\$5,653,000	\$4,653,000
	<u>\$11,653,000</u>	<u>\$10,653,000</u>

2. On page V-47 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern add the following rider:

**Texas Cloud Network.** Out of funds appropriated above to Strategy 1.1.2., State Training Missions, \$6,000,000 in General Revenue in fiscal year 2024 and \$6,000,000 in General Revenue in fiscal year 2025 is to be used by The Texas Military Department to support the Texas Cloud Network. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

This request establishes an agency network. The Army is collapsing all networks into one network, the DODIN-A. The DODIN-A will severely restrict access, collaboration, innovation, and interoperability at the State level. These restrictions will negatively impact the agency's ability to respond to future State disasters.

**Texas Military Department**  
**Funding and Rider**  
**State Tuition Assistance – Education &**  
**Incentives**

**Overview**

The following action appropriates \$7,500,000 in General Revenue in fiscal year 2024 and \$7,500,000 in General Revenue in fiscal year 2025 to the State Tuition Assistance Program at Texas Military Department.

**Required Actions:**

1. On page V-43 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern, add General Revenue Funds to the following strategy:

	<u>2024</u>	<u>2025</u>
<b><u>3.1.2 Strategy: State Military Tuition Assistance</u></b>	<del>\$814,211</del>	<del>\$814,211</del>
	<u>\$7,500,000</u>	<u>\$7,500,000</u>

2. On page V-47 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern add the following rider:

**State Tuition Assistance Program.** Out of funds appropriated above to Strategy 3.1.2., State Military Tuition Assistance, \$7,500,000 in General Revenue in fiscal year 2024 and \$7,500,000 in General Revenue in fiscal year 2025 is to be used by The Texas Military Department to support the State Tuition Assistance Program. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

By: Wilson

**Texas Military Department**  
**Funding and Rider**  
**Camp Mabry Health Services Center**

**Overview**

The following action appropriates \$1,476,000 in General Revenue in fiscal year 2024 and \$14,924,000 in General Revenue in fiscal year 2025 to the Facilities Management and Operations at Texas Military Department.

**Required Actions:**

1. On page V-44 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern, add General Revenue Funds to the following strategy:

	<u>2024</u>	<u>2025</u>
<b><u>2.1.1. Strategy: Facilities Management and Operations: Camp Mabry Health Services Center</u></b>	\$74,680,043	\$74,480,043
	\$74,156,043	\$89,404,043

2. On page V-47 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern add the following rider:

**Camp Mabry Health Services Center.** Out of funds appropriated above to Strategy 2.1.1., Facilities Management and Operations, \$1,476,000 in General Revenue in fiscal year 2024 and \$14,924,000 in General Revenue in fiscal year 2025 is to be used by The Texas Military Department to support the Camp Mabry Health Services Center. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

This request will construct a 32,000 square feet multi-purpose health services facility at Camp Mabry. This facility will provide a modern and effective facility to continue to improve physical and emotional fitness and synchronizes with the new preventative services directorate (J9), to continue to enhance the resilience of all TMD service members.

**Texas Military Department, Article V**  
**Proposed Funding and Rider**  
**Texas State Guard Mission Ready Package**

Prepared by LBB Staff, 03/07/23

**Overview**

Amend House Bill 1 to increase appropriations for the Texas Military Department in Strategy A.1.3, Texas State Guard by \$169,350 for fiscal year 2024 and \$169,350 in fiscal year 2025 from General Revenue for Texas State Guard mission ready packages including search and rescue-recovery, boat operations, dive teams.

**Required Action**

1. On page V-43 of the Texas Military Department bill pattern, add \$169,350 for fiscal year 2024 and \$169,350 in fiscal year 2025 from General Revenue in Strategy A.1.3, Texas State Guard.
2. On page V-49 of the Texas Military Department bill pattern, add the following rider:

. **Texas State Guard Mission Ready Package.** Included in the amounts appropriated above is \$169,350 for fiscal year 2024 and \$169,350 in fiscal year 2025 from General Revenue in Strategy A.1.3, Texas State Guard for search and rescue-recovery, boat and dive team operations and maintenance.

By: Wilson

**Texas Military Department**  
**Funding and Rider**  
**Camp Bowie Training Center Upgrade**

**Overview**

The following action appropriates \$22,000,000 in General Revenue in fiscal year 2024 and \$22,000,000 in General Revenue in fiscal year 2025 to Facilities Management and Operations at Texas Military Department.

**Required Actions:**

1. On page V-44 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern, add General Revenue Funds to the following strategy:

	<u>2024</u>	<u>2025</u>
<b><u>2.1.1. Strategy: Facilities Management and Operations</u></b>	\$74,680,043	\$74,480,043
	\$96,680,043	\$96,480,043

2. On page V-49 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern add the following rider:

**Camp Bowie Training Center Upgrades.** Out of funds appropriated above to Strategy 2.1.1., Facilities Management and Operations, \$22,000,000 in General Revenue in fiscal year 2024 and \$22,000,000 in General Revenue in fiscal year 2025 is to be used by The Texas Military Department to support the Camp Bowie Training Center Upgrades. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

These funds will support the demolition of temporary structures and construction of new facilities to support training programs for the Camp Bowie Training site.

**Texas Military Department**  
**Funding and Rider**  
**TMD Counseling Program**

**Overview**

The following action appropriates \$262,500 in General Revenue in fiscal year 2024 and \$262,500 in General Revenue in fiscal year 2025 to Community and Member Support at Texas Military Department.

**Required Actions:**

1. On page V-44 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern, add General Revenue Funds to the following strategy:

	<u>2024</u>	<u>2025</u>
<b><u>3.1.3. Strategy: Community and Member Support: TMD Counseling Program</u></b>	<del>\$3,362,151</del>	<del>\$3,362,149</del>
	<u>\$3,624,651</u>	<u>\$3,624,649</u>

2. On page V-47 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern add the following rider:

**TMD Mental Health Program.** Out of funds appropriated above to Strategy 3.1.3., Community and Member Support, \$262,500 in General Revenue in fiscal year 2024 and \$262,500 in General Revenue in fiscal year 2025 is to be used by The Texas Military Department to support the TMD Counseling Program. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

This funds three additional counselors on the TMD Counseling Program to provide additional support to high population/high risk areas. Additional counselors will also assist in lowering caseloads and decreasing burnout for current counselors.

By: Wilson

**Texas Military Department**  
**Funding and Rider**  
**Beaumont Readiness Center**

**Overview**

The following action appropriates \$8,037,000 in General Revenue in fiscal year 2024 and \$51,381,000 in General Revenue in fiscal year 2025 to the Facilities Management and Operations at Texas Military Department.

**Required Actions:**

1. On page V-46 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern, add General Revenue Funds to the following strategy:

	<u>2024</u>	<u>2025</u>
<b><u>2.1.1. Strategy: Facilities Management and Operations: Beaumont Readiness Center</u></b>	\$74,680,043	\$74,480,043
	\$82,717,043	\$125,861,043

2. On page V-49 of House Bill 1 – Introduced, within The Texas Military Department’s bill pattern add the following rider:

**Beaumont Readiness Center.** Out of funds appropriated above to Strategy 2.1.1., Facilities Management and Operations, \$8,037,000 in General Revenue in fiscal year 2024 and \$51,381,000 in General Revenue in fiscal year 2025 is to be used by The Texas Military Department to support the Beaumont Readiness Center. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

This request supports the construction of a 45,000 square foot Readiness Center and 18,000 square foot Field Maintenance Shop in Beaumont to support hurricane response efforts in southeast Texas. After its completion, TMD expects to receive 50% in federal funding support yearly for the facility.



By: C. Bell

**Texas Military Department, Article V  
Proposed Rider  
Texas State Guard Uniform and Insignia Fund**

**Overview**

We would like to submit the following rider on the Governor Grant for Payroll Processing in Event of Disaster.

**Required Action**

On page V-XX of the Military Department’s bill pattern, add the following rider:

**Governor Grant for Payroll Processing in Event of Disaster** - Request to include other expenses in addition to payroll and include Texas State Guard in addition to the .National Guard.

By: C. Bell

**Texas Military Department, Article V  
Proposed Rider  
Texas State Guard Uniform and Insignia Fund**

**Overview**

We would like to submit the following rider on TXSG Monthly Drill Additional Funds

**Required Action**

On page V-XX of the Military Department’s bill pattern, add the following rider:

**TXSG Monthly Drill Additional Funds** - Provide funding to cover the increased state active duty daily stipend increase and to supplement costs incurred by members when attending monthly drills and other activities. The minimum daily pay rate is \$157 as of December 2022. (\$13 million)

By: C. Bell

**Texas Military Department, Article V  
Proposed Rider  
Texas State Guard Uniform and Insignia Fund**

**Overview**

We would like to submit the following rider on State Tuition Assistance.

**Required Action**

On page V-XX of the Military Department’s bill pattern, add the following rider:

**State Tuition Assistance** – From funds appropriated to the Texas Military Department, Increase state tuition assistance by providing awards for up to 15 credit hours per semester. Funding to include the authority to provide additional FTEs required to administer expanded program. would also provide for the additional personnel required to administratively support the expanded program. (\$30 million)

**Article V**  
**Texas Department of Criminal Justice**  
**Correctional Managed Health Care**

**Purpose:** Providing incarcerated offenders with a constitutional level of health care costs the State approximately \$490,000,000 annually. Texas has experienced lawsuits ranging from inadequate medical care, access to behavioral and mental health, to death by suicide while in custody.

To ensure the state is being cost effective, it is recommended TDCJ should provide medical, behavioral, and mental health quality assurance services to the prison system to monitor the State's compliance with state and federal law. These services should be done to validate adequate health care services are provided to the incarcerated individuals in prison and the quality of care provided remains within the standards of community care.

**Amount Requested (if applicable):** \$500,000

**Method of Finance (if applicable):** Out of Strategy C.1.9

**Rider Language: Amend H.B. 1, Department of Criminal Justice in the Article V bill pattern as follows:**

**42. Correctional Managed Health Care**

g. Reporting Requirements

4. TDCJ shall contract with an experienced independent third-party vendor to conduct a medical, behavioral, and mental health quality assurance and validation of correctional managed health care processes to ensure compliance with applicable state and federal laws. TDCJ shall submit to the Legislative Budget Board and the Office of the Governor, no later than December 1, 2024, a report detailing:
  - i. an independent assessment of correctional managed health care services for inmates, with an emphasis on the female inmate population;
  - ii. medical, behavioral, and mental health evaluations followed by individual treatment plans; and
  - iii. pre-release care management initiatives, including medication-assisted treatment (MAT).

### **Overview**

Amend House Bill 1 to increase appropriations for the Texas Department of Criminal Justice (TDCJ) in strategy A.1.2., Diversion Programs, by \$500,000 in General Revenue for fiscal year 2024 and \$500,000 in General Revenue for fiscal year 2025 to establish a pilot program in Bexar County to provide violent offenders with supervised drug treatment and add a rider to that effect.

### **Required Actions**

1. On page V-6 of the TDCJ bill pattern, add \$500,000 in General Revenue for fiscal year 2024 and \$500,000 in General Revenue for fiscal year 2025 to Strategy A.1.2., Diversion Programs.
2. On page V-23 of the TDCJ bill pattern, add the following rider:

---

**Bexar County Diversion Pilot Program.** Out of funds appropriated above is \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 in General Revenue in Strategy A.1.2., Diversion Programs, for the Texas Department of Criminal Justice to enter into an agreement with Bexar County to establish and operate a pilot specialty diversion program for offenders charged with domestic violence and substance use disorder to reduce re-offense by improving supervision outcomes and reducing the incidence and prevalence of domestic violence, drug, and alcohol abuse, and the correlation between both leading to domestic violence crimes in the County. An interim report on the effectiveness of the program will be submitted to the Legislative Budget Board on September 1, 2024, and the final report on September 1, 2025. This pilot program, along with all associated expenditures, ends no later than August 31, 2025.

By: DeAyala

*Texas Department of Criminal Justice*  
**Additional Correctional Security Through Improved Technology**

**Overview**

According to the Department of Criminal Justice, the agency faces significant fiscal and operational challenges in the current and upcoming biennium that include difficulties maintaining correctional staffing levels resulting in increased overtime and additional costs. These gaps in staffing also create vulnerabilities in correctional security that can be exploited by bad actors such as the cartels. One of the largest security gaps is inmate communications including calls to non-incarcerated individuals. These calls total in the millions and would require an unrealistic amount of manpower to monitor in real time.

In addition to what the Department has done to improve recruitment and increase correctional officer compensation, improved technology can serve as a force multiplier that can also fill in security gaps. This rider would provide additional funding to TDCJ to acquire technology through a competitive bidding process, or using a vendor that is registered with the Department of Information Resources, that would automatically transcribe inmate conversations. This would allow correctional officials to quickly search through conversations and analyze those conversations for security threats. This technology could also identify networks of individuals and provide real time intelligence to the state.

**Required Action**

1. On page V-6 of the Department of Criminal Justice bill pattern, increase Strategy C.1.1., Correctional Security Operations by \$12,000,000 in General Revenue in each fiscal year.
2. On page V-23 of the Department of Criminal Justice bill pattern, add the following new rider:  
  
\_\_\_\_\_. **Additional Correctional Security Through Improved Technology.** Included in the amounts appropriated above in Strategy C.1.1., Correctional Security Operations is \$12,000,000 in each fiscal year in General Revenue Funds for the Department to acquire, through a competitive bidding process or through an entity registered with the Department of Information Resources pursuant to Chapter 2157 of the Texas Government Code, a system that utilizes artificial intelligence, machine learning, natural language processing, and other technologies to monitor, analyze, and transcribe legally authorized, nonprivileged incarcerated population communications into actionable intelligence for legitimate purposes such as:
  - (1) correctional security;
  - (2) homeland security;
  - (3) violent crime prevention;
  - (4) recidivism reduction; and
  - (5) inmate mental health including suicide prevention.

By Spiller

***Texas Department of Criminal Justice, Article V***  
**Correctional Staff Radios**

**Overview**

This rider appropriates \$2 million in funding and adds a new rider for the purchase of additional radios for correctional staff.

TDCJ currently has around 11,500 radios and is requesting funding to replace around 5,500 of these. In addition to replacement of the 5,500 outdated radios, we are also requesting additional funding to purchase an additional 5,000 radios. This would allow all TDCJ employees, not just Correctional Officers, who are working in an area with inmates to have access to a working radio. These radios are sometimes the only lifeline an employee has.

**Required Actions**

- 1) On Page V-6 of the Department of Criminal Justice's bill pattern, increase appropriations in Strategy C.1.1, Correctional Security Operations, by \$2,000,000 in General Revenue in fiscal year 2024.
- 2) On page V-23 of the Department of Criminal Justice's bill pattern, add the following rider:

**Correctional Staff Radios.** Included in appropriations above in Strategy C.1.1, Correctional Security Operations, are \$2,000,000 in General Revenue in fiscal year 2024 for the Department of Criminal Justice to fund the purchase of additional radios for all correctional staff.

It is the intent of the Legislature that all TDCJ employees working in an area with inmates are issued a working radio.

Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

### **Overview**

Amend House Bill 1 to increase the amount which certain district clerks receive to cover costs incurred in the filing of TDCJ inmate correspondence.

### **Required Action**

On page V-20 of the Texas Department of Criminal Justice bill pattern, revise Rider 48 as follows:

48. **Payments to District Clerks.** Out of funds appropriated above, the district clerks in counties with four, ~~or more~~ five, or six Texas Department of Criminal Justice (TDCJ) operational correctional facilities are to be allocated, during each fiscal year of the biennium, an amount not to exceed \$12,000 to be allocated in equal monthly installments. District clerks in counties with seven or more TDCJ operational correctional facilities are to be allocated, during each fiscal year of the biennium, an amount not to exceed \$84,000 to be allocated in equal monthly installments. The allocation must be used for the purpose of covering costs incurred in the filing of TDCJ inmate correspondence.



By: Representative Rose

\_\_\_\_\_. **Reentry Services Programs.** Included in the amounts appropriated above is \$2,500,000 in fiscal year 2024 and \$2,500,000 in fiscal year 2025 in General Revenue in Strategy C.2.3, Treatment Services, for the Department of Criminal Justice (TDCJ) to enter into an agreement with the City of Houston and City of Dallas to establish and operate a program for reentry services to offenders released from TDCJ facilities who are returning to Houston and Dallas. The programs shall implement reentry services in the City of Houston and the City of Dallas, which may enter into agreements with non-profit entities, faith-based organizations, community groups, and the private sector for the provision of reentry services. TDCJ shall report on the recidivism rate and effectiveness of each program to the Legislative Budget Board and the Office of the Governor no later than January 1 of each fiscal year.

By: Representative Rose

\_\_\_\_\_. **Reentry Services Programs.** Included in the amounts appropriated above is \$2,500,000 in fiscal year 2024 and \$2,500,000 in fiscal year 2025 in General Revenue in Strategy C.2.3, Treatment Services, for the Department of Criminal Justice (TDCJ) to enter into an agreement with the City of Houston and City of Dallas to establish and operate a program for reentry services to offenders released from TDCJ facilities who are returning to Houston and Dallas. The programs shall implement reentry services in the City of Houston and the City of Dallas, which may enter into agreements with non-profit entities, faith-based organizations, community groups, and the private sector for the provision of reentry services. TDCJ shall report on the recidivism rate and effectiveness of each program to the Legislative Budget Board and the Office of the Governor no later than January 1 of each fiscal year.

**Trusted Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Crisis Response Program Expansion**

Prepared by LBB Staff, 03/06/2023

**Overview**

Add a rider that designates \$12,600,000 in federal funds awarded through the Byrne State Crisis Intervention Program grant to be transferred from the Trusted Programs Within the Office of the Governor to the Texas Commission on Law Enforcement.

**Required Action**

On page I-70 of the Trusted Programs Within the Office of the Governor bill pattern, add the following rider:

- \_\_\_\_. **Expansion of Crisis Response Programs.** Out of funds appropriated above for the Trusted Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, and to the extent allowable by federal law and guidelines, \$12,600,000 in Federal Funds awarded through the Byrne State Crisis Intervention Program grant program shall be transferred to the Texas Commission on Law Enforcement for the purpose of granting funds to three rural law enforcement agencies who are interested in creating and implementing a community-based crisis response program.

By: \_\_\_\_\_Canales\_\_\_\_\_

**Department of Public Safety, Article V**

**Proposed Rider and Funding**

**Airports Used for Border  
Security Operations**

**Overview**

Increase appropriations in the bill pattern for the Department of Public Safety by \$10,000,000 in fiscal year 2024 from General Revenue for infrastructure improvements to the South Texas International Airport at Edinburg with a new rider restricting funding in Strategy B.1.3., Extraordinary Operations. This airport is currently used by state and federal agencies to respond to border security operations and also serves as a primary emergency response staging area for the Lower Rio Grande Valley Region.

Funding will be used to upgrade existing infrastructure or to invest in infrastructure to extend the airport runway including threshold lighting, beacon lighting, airfield lighted signage, navigational aids replacement lamps, fixtures, power supply, transformers, or to upgrade technology.

**Required Action**

- 1) On page V-51 of the Department of Public Safety bill pattern in Senate Bill 1, increase General Revenue appropriations in Strategy B.1.3., Extraordinary Operations, by \$10,000,000 in fiscal year 2024.
- 2) On page V-\_\_ of the bill pattern for the Department of Public Safety in Senate Bill 1, add the following new rider:

\_\_\_\_\_. **Airports Used for Border Security Operations.** Out of the amounts appropriated above to the Department of Public Safety in Strategy B.1.3., Extraordinary Operations, \$10,000,000 in Fiscal Year 2024 shall be allocated to the South Texas International Airport at Edinburg to upgrade existing infrastructure or to invest in infrastructure to extend the airport runway including threshold lighting, beacon lighting, airfield lighted signage, navigational aids replacement lamps, fixtures, power supply, transformers, or to upgrade technology.

### **Overview**

Add funding and rider to increase appropriations from General Revenue by \$12,400,000 in fiscal year 2024 in Strategy D.1.1, Driver License Services, for a new Cameron County Mega Center Driver License Office.

### **Required Action**

1. On Page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$12,400,000 in fiscal year 2024 in General Revenue, in D.1.1, Driver License Services, and adjust the Capital Budget rider accordingly.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_. **Cameron County Mega Center Driver License Office.** Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$12,400,000 in General Revenue in fiscal year 2024 to construct or lease, furnish, and equip a new Mega Center driver license office in the Brownsville Navigation District in Cameron County with the capability to test for and issue all Commercial Driver Licenses. Any unexpended and unencumbered balances in General Revenue Funds described above remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

**Department of Public Safety, Article V**  
**Proposed Funding and Rider**  
**Cameron County Driver License Mega Center**

Prepared by LBB Staff, 3/7/2023

**Overview**

Add funding and rider to increase appropriations from General Revenue by \$12,400,000 in fiscal year 2024 in Strategy D.1.1, Driver License Services, for a new Cameron County Mega Center Driver License Office.

**Required Action**

1. On Page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$12,400,000 in fiscal year 2024 in General Revenue, in D.1.1, Driver License Services, and adjust the Capital Budget rider accordingly.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_. **Cameron County Mega Center Driver License Office.** Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$12,400,000 in General Revenue in fiscal year 2024 to construct or lease, furnish, and equip a new Mega Center driver license office in the Brownsville Navigation District in Cameron County with the capability to test for and issue all Commercial Driver Licenses. Any unexpended and unencumbered balances in General Revenue Funds described above remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

**Department of Public Safety, Article V**  
**Proposed Funding and Rider**  
**Data and Trend Analysis of Crime Data**

Prepared by LBB Staff, 3/6/2023

**Overview**

Add funding and rider to increase appropriations from General Revenue by \$2,400,000 for the 2024-25 biennium in Strategy C.1.2, Crime Records Services, to provide funding for the agency to conduct a comprehensive data and trend analysis of crime data submitted by state and local law enforcement agencies to ensure the agencies are reporting using the most current standards by the Federal Bureau of Investigation.

**Required Action**

1. On page V-50 of the bill pattern for the Department of Public Safety, increase appropriations by \$2,400,000 in fiscal year 2024 in General Revenue, in C.1.2, Crime Records Services.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_. **Data and Trend Analysis of Crime Data. Included in amounts appropriated above in Strategy C.1.2, Crime Records Services, is \$2,400,000 in General Revenue in fiscal year 2024 for the Department of Public Safety to conduct a comprehensive data and trend analysis of crime data submitted by state and local law enforcement agencies to the Federal Bureau of Investigation (FBI) to ensure the agencies are reporting using the most current FBI standards. The agency may contract with a third-party if it determines it cannot adequately perform the analysis utilizing its own personnel.**

### **RIDER REQUEST**

**Member Name:** Representative Gámez.

**Affected Agency:** Department of Public Safety.

**Purpose:** The purpose of this rider is to continue the development, operation, and maintenance of the Joint Tactical Training Center in Brownsville, TX located in Cameron County within 1,000 feet of the U.S. - Mexican Border. The Joint Tactical Training Center is a joint operation between the city of Brownsville and the Department of Public Safety that has operated with a Interlocal Cooperation Contract. With previous state funding a safe house training simulator has been built, and necessary land modifications have been made. Despite its limited scope the Joint Training Center is in use and has been used by Federal, State, and local law enforcement agencies.

**Amount Requested (if applicable):** \$22,000,000

**Method of Finance (if applicable):** Add \$22,000,000 in General Revenue funds in Strategy B.1.3, Secure the Texas Border: Extraordinary Operations in FY 2024.

**Rider Language: Tactical Training Facility in Cameron County.**

a) Included in the amounts appropriated above in Strategy E.1.4, Training Academy and Development, the Department of Public Safety (DPS) is appropriated \$22,000,000 in General Revenue Funds in fiscal year of the biennium ending August 31, 2024 for the operation and maintenance of a tactical training facility. This funding shall be considered border security funding.

b) The facility may include pistol firing lanes and long-range rifle firing lanes.

c) DPS shall manage the training facility and may adopt rules necessary to implement this section. DPS shall make the training facility available for use by DPS, the Texas Military Forces, county and municipal law enforcement agencies, and agencies of the federal government for training purposes.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091



### **Overview**

Add funding and rider to increase appropriations from General Revenue by \$261,944 for the 2024-25 biennium in Strategy D.1.1, Driver License Services, to provide funding for the implementation of HB 1078, Eighty-sixth Legislature, relating to waiving certain driver license and handgun license fees for applicants who hold a CPR certification.

### **Required Action**

1. On page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$261,944 in fiscal year 2024 in General Revenue, in D.1.1, Driver License Services.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_. **Administration of Certain License Applications.** Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$261,944 in General Revenue in fiscal year 2024 for the Department of Public Safety to implement the provisions of House Bill 1078, Eighty-sixth Legislature, Regular Session, relating to waiving certain driver license and handgun license fees for certain applicants who hold a certification in cardiopulmonary resuscitation.

**Department of Public Safety, Article V**  
**Proposed Funding and Rider**  
**Anti-Drone Technology**

Prepared by LBB Staff, 3/7/2023

**Overview**

Add funding and rider to increase appropriations from General Revenue by \$30,000,000 for the 2024-25 biennium in Strategy B.1.2, Routine Operations, to provide funding for anti-drone technology to be used for border security.

**Required Action**

1. On page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$15,000,000 in each fiscal year in General Revenue, in B.1.2, Routine Operations.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_. **Anti-Drone Technology.** Included in amounts appropriated above in Strategy B.1.2, Routine Operations, is \$15,000,000 in General Revenue each fiscal year of the 2024-25 biennium for the Department of Public Safety to purchase anti-drone technology to be used for border security.

By: \_\_\_\_\_

**Public Safety and Criminal Justice, Article V**  
**Proposed Funding and Rider**  
**Autonomous Monitoring System of the Border to Identify Border Crossings**

Prepared by \_\_\_\_\_, 03/09/2023

**Overview**

Increase funding and add a rider at the Department of Public Safety for the acquisition of an autonomous and monitoring of the Texas-Mexico border to identify border crossings automatically significantly reducing the physical staffing needs at the border.

**Required Action**

1. On Page V-XX of the Department of Public Safety bill pattern, increase appropriations in B.1.3 Strategy, Extraordinary Operations, by \$200,000,000 in General Revenue, in each fiscal year.
2. On page V-XX of the Texas Department of Public Safety bill pattern, add the following rider:

**Border Security.** Included in appropriations above in Strategy B.1., Integrated Eligibility and Enrollment, is \$200,000,000 in General Revenue each fiscal year to procure a proven autonomous system that can identify border crossings automatically, classify and track the source of the movement. The system must be accessible from internet web browsers with proper authentication and be interoperable with Border Patrol, if so desired.

The system should be capable of detecting and reporting on all types of border crossings, including illegal crossings, and must include features such as video surveillance, radar, and other necessary tools for accurate detection and tracking. The Department of Public Safety shall prioritize the procurement of a system that has been proven to be effective in similar border control situations.

The funds shall be used solely for the purpose of procuring and implementing the autonomous system as described in this rider. Any unspent funds shall be returned to the state's general revenue at the end of the fiscal year.

The Department of Public Safety shall submit a report to the Texas legislature within 90 days of the end of the fiscal year detailing the procurement and implementation of the autonomous system, including any challenges faced and the effectiveness of the system in identifying and tracking border crossings.

This rider shall take effect immediately upon passage and shall remain in effect until amended or repealed by the Texas legislature.

## **RIDER REQUEST**

**Member Name:** Janie Lopez of Cameron

**Affected Agency:** Department of Public Safety

**Purpose:** The City of Brownsville has entered into an interlocal cooperation contract with the Texas Department of Public Safety for the development of a Joint Tactical Training Facility. The training facility is intended to be for the use of Texas DPS, the Brownsville Police Department, county, and municipal law enforcement agencies including those of the federal government. The state legislature provided DPS funding in the 84th and 85th sessions for the purpose of developing a training facility in Cameron County. The city of Brownsville has provided 96 acres of property located at the northwest intersection of Southmost Boulevard and South Indiana Avenue.

The master plan includes dual 50 yard and 100-yard ranges, a range office, training pavilion, which includes multiple offices and classrooms, and a Live Threat Engagement Training Facility (LTET). The project will be built in multiple phases, based on available funding. Phase One groundbreaking is scheduled for November 2022, with the construction start of the 4,000 square foot Live Threat Engagement Training Facility. Our current funding for this project is \$5.8 million; the estimated cost needed for the entire project is approximately \$40 million.

**Amount Requested (if applicable):** \$47,133,000

**Method of Finance (if applicable):**

General Revenue

**Rider Language:**



### **Overview**

Add funding and rider to increase appropriations from General Revenue by \$5,500,000 in fiscal year 2024 in Goal A, Protect Texas Strategy B.1.2, Routine Operations, to provide funding for wireless communication infrastructure.

### **Required Action**

1. On page V-50 of the bill pattern for the Department of Public Safety, increase appropriations by \$5,500,000 in fiscal year 2024 in General Revenue, in A.1.2, Interoperability.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_. **Wireless Communication Infrastructure Program.** Included in amounts appropriated above in Strategy B A.1.2, Interoperability, is \$5,500,000 in General Revenue each fiscal year for the Department of Public Safety for wireless communication infrastructure.

**Department of Public Safety, Article V**  
**Proposed Funding and Rider**  
**Unmanned Drone Pilot Program**

Prepared by LBB Staff, 3/6/2023

**Overview**

Add funding and rider to increase appropriations from General Revenue by \$500,000 for the 2024-25 biennium in Strategy B.1.2, Routine Operations, to provide funding for a pilot program for the use of existing cell towers as bases for unmanned drones for border security.

**Required Action**

1. On page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$250,000 in each fiscal year in General Revenue, in B.1.2, Routine Operations.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_. **Unmanned Drone Pilot Program.** Included in amounts appropriated above in Strategy B.1.2, Routine Operations, is \$250,000 in General Revenue each fiscal year for the Department of Public Safety for a pilot program to utilize existing cell towers as bases for unmanned drones for border security. The work of the pilot program shall conclude on or before August 31, 2025.

### **RIDER REQUEST**

**Member Name:** Representative Gámez

**Affected Agency:** Department of Public Safety

**Purpose:** The purpose of this rider is to build a Driver License Office with a CDL testing center near the Port of Brownsville. Having an office near the port will optimize efforts to ensure goods are efficiently taken from the Port to the rest of Texas. The Port of Brownsville creates \$3 billion in total economic activity in the state of Texas yearly. Additionally, the land for the office will be granted to DPS/State for this purpose.

**Amount Requested (if applicable):** Add \$8,042,400 in General Revenue to Strategy D.1.1, Driver License Services in FY 2024.

**Method of Finance (if applicable):** Strategy D.1.1, Driver License Services

**Rider Language:** Brownsville Driver License Office. Included in the amounts appropriated above, from Strategy D.1.1, Driver License Services, the Department of Public Safety shall expend up to \$8,042,400 in General Revenue Funds in fiscal year 2024 to construct, furnish, and equip a new driver license office in the City of Brownsville, Texas, if land is granted to the Department. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2024, are appropriated for the same purposes for the fiscal year beginning September 1, 2024.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091



### **Overview**

Add funding and rider to increase appropriations from General Revenue by \$9,944,000 for the 2024-25 biennium in Strategy E.1.1, Headquarters Administration, to provide funding for a pilot program for the use of a new waveform of electricity to increase law enforcement precision, reduce the cost of training law enforcement, and decrease anxiety for first responders.

### **Required Action**

1. On page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$4,972,000 in each fiscal year in General Revenue, in E.1.1, Headquarters Administration.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_. **Waveform Electricity Technology Pilot Program.** Included in amounts appropriated above in Strategy E.1.1, Headquarters Administration, is \$4,972,000 in General Revenue each fiscal year for the Department of Public Safety for a pilot program for the use of a new waveform electricity to increase law enforcement precision, reduce the cost of training law enforcement, and decrease anxiety for first responders. The work of the pilot program shall conclude on or before August 31, 2025.

### **RIDER REQUEST**

**Member Name:** Rep. Geanie Morrison

**Affected Agency:** Department of Public Safety

**Purpose:**

**Amount Requested (if applicable):** \$5,400,000

**Method of Finance (if applicable):** Click here to enter text.

**Rider Language:** Included in amounts appropriated above in Strategy C.1.2, Crime Records Services, the Department of Public Safety is appropriated \$5,400,000 in Fiscal Year 2024 in General Revenue Funds, to conduct comprehensive data and trend analysis of crime data submitted by units of law enforcement. If the agency determines that it cannot adequately perform the services with its own personnel, it may outsource any portion of the service by following all applicable state procurement laws and guidelines. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for Fiscal Year 2025.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

***Department of Public Safety***  
**Human Identification**

**Overview**

Recognized globally as a premier institution for human identification, the Center for Human Identification (CHI) at the University of North Texas Health Science Center at Fort Worth (UNTHSC) is a critical partner in forensics genetic investigations across the state. In fact, Article 63 of the *Texas Code of Criminal Procedure* states that county justices of the peace, coroners, medical examiners, or another law enforcement entity shall collect DNA samples from unidentified human remains, and submit those samples to CHI for forensic DNA analysis, and inclusion of the results in the Texas Missing Persons Database, managed by CHI.

As the demand on forensic resources continues to increase across the state, and specifically along the southern border, additional resources for rapid DNA mobile response teams and cold case/forensic genetic genealogy casework is needed to provide DPS with the expert resources needed to efficiently execute forensic genetic analysis to assist law enforcement officers and provide closure to families with missing loved ones.

- Mobile Response Teams – In situations such as mass disasters, critical incidents, and on the southern border, where multiple remains are in need of identification, a Rapid DNA Mobile Response Team can be deployed directly to the scene to assist county medicolegal officials and other law enforcement agencies. CHI was worked in partnership with DPS to evaluate the response and develop best practices, outline procedures, and determine equipment needs for an active Rapid DNA Mobile Response Team that can assist agencies statewide when disasters occur, and assist with identification efforts along the border.
- Cold Case Unit – With extensive experience identifying missing persons, and the unmatched, three-platform Forensic Genetic Genealogy (FGG) technology utilized in our new FGG Unit, CHI is uniquely positioned to become the unrivaled center for unresolved/cold cases in Texas. CHI is working with both the DPS and the Attorney General's Cold Case Unit in this process, and with the funding we are requesting, CHI can offer this technology, at no charge, to the hundreds of law enforcement agencies across Texas. This service will doubtlessly aid in the resolution of thousands of cases that have gone without answers for far too long.

**Required Action**

On page V-63 of the Department of Public Safety bill pattern, add the following rider:

**Human Identification.** Out of the amounts appropriated to the Department of Public Service in Strategy B.1.2, Routine Operations, \$3,450,000 in General Revenue in

fiscal year 2024 and \$2,750,000 in General Revenue in fiscal year 2025 shall be allocated for an interagency contract with the Center for Human Identification at the University of North Texas Health Science Center at Fort Worth for mobile identification units and to support cold case investigations.

# **House Appropriations Committee Riders - Article V**

**Not Adopted**

**March 14, 2023**

**Legislative Budget Board**

By Spiller

***Texas Department of Criminal Justice, Article V***  
**Correctional Staff Puncture Proof Gloves**

**Overview**

This rider appropriates \$1 million in funding and adds a new rider for the purchase of puncture proof gloves for correctional staff.

All TDCJ officers are required to perform searches of inmates, housing areas and common areas. Officers are putting their hands in areas that cannot be seen. This could lead to cuts, scratches, and other injuries to their hands. These gloves provide protection to officers. One cut or poke to a hand can cause infection and exposure to disease and infections.

**Required Actions**

- 1) On Page V-6 of the Department of Criminal Justice's bill pattern, increase appropriations in Strategy C.1.1, Correctional Security Operations, by \$1,000,000 in General Revenue in fiscal year 2024.
- 2) On page V-23 of the Department of Criminal Justice's bill pattern, add the following rider:

**Correctional Staff Puncture Proof Gloves.** Included in appropriations above in Strategy C.1.1, Correctional Security Operations, are \$1,000,000 in General Revenue in fiscal year for the Department of Criminal Justice to fund the purchase of puncture proof gloves for all correctional staff.

It is the intent of the Legislature that all TDCJ employees working in an area with inmates are issued puncture proof gloves.

Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

**Texas Juvenile Justice Department**  
**Proposed Funding and Rider**  
**University of Texas Leadership Training**

Prepared by LBB Staff, 03/07/2023

**Overview**

Amend House Bill 1 to increase appropriations for the Texas Juvenile Justice Department (TJJD) in Strategy E.1.1, Training and Certification by \$115,668 for fiscal year 2024 and \$115,668 for fiscal year 2025 from General Revenue to provide a University of Texas Leadership Training for certain staff.

**Required Action**

1. On page V-28 of the TJJD bill pattern, add \$115,668 for fiscal year 2024 and \$115,668 for fiscal year 2025 from General Revenue to Strategy E.1.1, Training and Certification.

2. On page V-39 of the Texas Juvenile Justice Department bill pattern, add the following rider:

**.University of Texas Leadership Training.** Included in the amounts appropriated above is \$115,668 for fiscal year 2024 and \$115,668 for fiscal year 2025 from General Revenue in Strategy E.1.1, Training and Certification, to provide University of Texas Leadership Training to facility superintendents, assistant superintendents, operations managers, team leaders, and youth safety managers.